

**NF Performance Planning Template**

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| --- | --- | --- | --- |
|  |  |  |  |
| **SPORT** | ***Name of Sport*** | | |
|  |  |  |  |
| **SPORT VISION** | ***The vision of your Sport for the period 2021-2024*** | | |
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Please complete the checklist below, which are minimum requirements for receiving High Performance (HP) support from PNGOC. Please note that if you are unable to provide details for all of the following you will need to discuss this with PNGOC.

|  |  |
| --- | --- |
| Date of last AGM |  |
| Date accounts were audited |  |
| Date of last national championships or equivalent |  |
| Objectives for High Performance included in NF plan |  |
| RAT level: |  |
| Date of last RAT assessment |  |
| Is my NF Incorporated |  |
|  |  |
| Name of person completing this template and role |  |
| Signature |  |
| Date of completion |  |

**Games Goals**

Games refer to Team PNG games (Pacific Games, Commonwealth Games, Olympic Games etc.)

|  |  |  |  |
| --- | --- | --- | --- |
| ***Insert Games here***  ***e.g. Pacific Games etc.*** | ***Insert Games here*** | ***Insert Games here*** | ***Insert Games here*** |
| *Insert Outcome Goals here* | *Insert Outcome Goals here* | *Insert Outcome Goals here* | *Insert Outcome Goals here* |
|

1. **Performance Goals for High Performance**

Please list your performance goals for HP over the period of this plan. Please ensure that these performance goals are achievable, have clear performance indicators associated with them and have a timescale for when the performance goal is expected to be met. (The table can be expanded to set out as many performance goals as necessary). These performance goals will help achieve the Outcome Goals.

|  |  |  |
| --- | --- | --- |
| **Performance Goals** | **Performance indicator** | **Timescale** |
|  |  |  |
|  |  |  |

1. **Targeted competitions that will help achieve Outcome Goals.**

Please set out the competitions you wish to target as important and the activities associated with these, such as training camps and attendance at other competitions. (The table can be copied to allow you to target as many competitions as appropriate).

|  |  |
| --- | --- |
| Name and date of key competitions |  |
| Goals for targeted competition |  |
| Activities required to support, date these will take place and rationale |  |

|  |  |
| --- | --- |
| Name and date of key competitions |  |
| Goals for targeted competition |  |
| Activities required to support, date these will take place and rationale |  |

1. **Targeted Athletes and officials**

Please provide details of the athletes and officials you identify as being important to delivering your HP Performance & Outcome Goals. You also need to provide a rationale for why you have identified these people. (The table can be expanded to set out as many athletes/officials as necessary).

|  |  |  |  |
| --- | --- | --- | --- |
| Name of athlete | Event Targeted | Games Targeted | Rationale |
|  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| Name of official | Role Targeted | Games Targeted | Rationale |
|  |  |  |  |

1. **HP capacity development**

Please set out the key recommendations for developing HP (Coaching etc.) as identified by your latest RAT assessment. Please comment on what your NF will do to build capacity in these areas. (The table can be expanded to set out as many recommendations as necessary).

|  |  |
| --- | --- |
| Recommendation | Comment |
|  |  |

1. **Budget**

Please provide an indicative budget for achieving your HP performance goals broken down into areas that address the information you have provided above. (Please expand the table to set out as many recommendations as necessary).

|  |  |
| --- | --- |
| Funding required for: | Amount allocated |
|  |  |